

FY 2027 Summary of charter school proposed budget

CTDS number 078260000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	324,345	213,446	-34.2%
Support services			
2100 Students	1,928	3,011	56.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	152,055	142,326	-6.4%
2500 Central services	21,593	26,639	23.4%
2600 Operation & maintenance of plant	242,772	249,991	3.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	87,120	
Regular education subtotal	742,693	722,533	-2.7%
200 Special education			
1000 Instruction	15,174	18,305	20.6%
Support services			
2100 Students	11,901	9,498	-20.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	27,075	27,803	2.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	9,539	6,884	-27.8%
Total	779,307	757,220	-2.8%

The budget of Arizona Language Preparatory (d.b.a. AZ Language Prep) for fiscal year 2027 was officially proposed by the Governing Board on June 29, 2026. The complete budget may be reviewed by contacting Michele Hill at 6029961595 or admin@azlanguageprep.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	27,075	27,803	2.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	27,075	27,803	2.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	779,307	757,220	-2.8%
Classroom Site Project	67,320	59,652	-11.4%
Instructional Improvement	5,085	6,066	19.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	10,559	11,402	8.0%
State projects	62,059	0	-100.0%
Capital acquisitions	0	0	
Total expenses	924,330	834,340	-9.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	46,588
Average salary of all teachers employed in the prior year 2026	44,614
Increase in average teacher salary from the prior year 2026	1,974
Percentage increase	4.4%

Comments on average salary calculation (optional):