

FY 2026 Summary of charter school proposed budget

CTDS number 078260000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	410,807	283,110	-31.1%
Support services			
2100 Students	3,690	25,095	580.1%
2200 Instruction	19,385	0	-100.0%
2300 General administration	14,354	0	-100.0%
2400 School administration	129,411	152,310	17.7%
2500 Central services	21,072	16,155	-23.3%
2600 Operation & maintenance of plant	232,070	225,000	-3.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	830,789	701,670	-15.5%
200 Special education			
1000 Instruction	19,099	23,000	20.4%
Support services			
2100 Students	8,361	4,785	-42.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	27,460	27,785	1.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	11,316	10,445	-7.7%
Total	869,565	739,900	-14.9%

The budget of Arizona Language Preparatory for fiscal year 2026 was officially proposed by the Governing Board on July 02, 2025. The complete budget may be reviewed by contacting Michele Hill at 6029961595 or admin@azlanguageprep.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	27,460	27,785	1.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	27,460	27,785	1.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	869,565	739,900	-14.9%
Classroom Site Project	76,090	110,000	44.6%
Instructional Improvement	5,117	5,085	-0.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	11,098	7,876	-29.0%
State projects	98,326	82,596	-16.0%
Capital acquisitions	0	0	
Total expenses	1,060,196	945,457	-10.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	44,614
Average salary of all teachers employed in the prior year 2025	50,325
Increase in average teacher salary from the prior year 2025	(5,711)
Percentage increase	-11.3%

Comments on average salary calculation:  
  
For FY2026 there was turnover when some of the more experienced teaching staff left. The newly hired teachers are less experienced. Therefore, the average teacher salary dropped as compared to the prior year.