

FY 2025 Summary of charter school proposed budget

CTDS number 078260000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	348,764	368,807	5.7%
Support services			
2100 Students	0	3,690	
2200 Instruction	6,175	19,385	213.9%
2300 General administration	31,068	14,354	-53.8%
2400 School administration	74,433	124,411	67.1%
2500 Central services	19,455	21,072	8.3%
2600 Operation & maintenance of plant	149,221	247,620	65.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	79,429	0	-100.0%
Regular education subtotal	708,545	799,339	12.8%
200 Special education			
1000 Instruction	11,750	19,099	62.5%
Support services			
2100 Students	0	8,361	
2200 Instruction	4,512	0	-100.0%
2300 General administration	0	0	
2400 School administration	10,765	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	27,027	27,460	1.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	11,318	11,316	0.0%
Total	746,890	838,115	12.2%

The budget of Arizona Language Preparatory for fiscal year 2025 was officially proposed by the Governing Board on July 05, 2024. The complete budget may be reviewed by contacting Craig Hollinger at 6029961595 or chollinger@azlanguageprep.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	27,027	27,460	1.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	27,027	27,460	1.6%

Expenses by project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	746,890	838,115	12.2%
Classroom Site Project	99,150	76,620	-22.7%
Instructional Improvement	19,410	7,830	-59.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	28,556	11,106	-61.1%
State projects	0	98,326	
Capital acquisitions	0	0	
Total expenses	894,006	1,031,997	15.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	50,325
Average salary of all teachers employed in the prior year 2024	46,372
Increase in average teacher salary from the prior year 2024	3,953
Percentage increase	8.5%
Comments on average salary calculation (optional):	