

FY 2024 Summary of charter school proposed budget

CTDS number 078260000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	458,172	329,301	-28.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	6,772	
2300 General administration	177,256	50,361	-71.6%
2400 School administration	10,060	130,946	1201.7%
2500 Central services	32,400	22,911	-29.3%
2600 Operation & maintenance of plant	125,000	166,124	32.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	6,000	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	25,000	122,047	388.2%
Regular education subtotal	827,888	834,462	0.8%
200 Special education			
1000 Instruction	10,000	13,990	39.9%
Support services			
2100 Students	20,000	7,500	-62.5%
2200 Instruction	0	7,500	
2300 General administration	0	0	
2400 School administration	10,000	11,028	10.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	40,000	40,018	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	15,000	0	-100.0%
Total	882,888	874,480	-1.0%

The budget of Arizona Language Preparatory for fiscal year 2024 was officially proposed by the Governing Board on June 15, 2023. The complete budget may be reviewed by contacting Pedro Eribes at 6029961595 or pedro.eribes@azlanguageprep.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	40,000	40,018	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	40,000	40,018	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	882,888	874,480	-1.0%
Classroom Site Project	78,248	107,523	37.4%
Instructional Improvement	2,000	4,000	100.0%
English Language Learner	2,000	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal projects	12,066	10,621	-12.0%
State projects	8,899	0	-100.0%
Capital acquisitions	170,000	0	-100.0%
Total expenses	1,156,101	996,624	-13.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	46,372
Average salary of all teachers employed in the prior year 2023	41,000
Increase in average teacher salary from the prior year 2023	5,372
Percentage increase	13.1%
Comments on average salary calculation (optional):	