

**FY 2023 Summary of charter school adopted budget**

CTDS number 078260000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	0	329,301	
Support services			
2100 Students	0	0	
2200 Instruction	0	6,772	
2300 General administration	0	50,361	
2400 School administration	0	130,946	
2500 Central services	0	22,911	
2600 Operation & maintenance of plant	0	166,124	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	6,000	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	122,047	
Regular education subtotal	0	834,462	
200 Special education			
1000 Instruction	0	13,990	
Support services			
2100 Students	0	7,500	
2200 Instruction	0	7,500	
2300 General administration	0	0	
2400 School administration	0	11,028	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	0	40,018	
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>0</b>	<b>874,480</b>	

The budget of Arizona Language Preparatory for fiscal year 2024 was officially proposed by the Governing Board on June 15, 2023. The complete budget may be reviewed by contacting Pedro Eribes at 6029961595 or pedro.eribes@azlanguageprep.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	0	40,018	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>0</b>	<b>40,018</b>	

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	0	874,480	
Classroom Site Project	0	107,523	
Instructional Improvement	0	4,000	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	10,621	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>0</b>	<b>996,624</b>	

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	46,372
Average salary of all teachers employed in the prior year 2023	41,000
Increase in average teacher salary from the prior year 2023	5,372
Percentage increase	13.1%
Comments on average salary calculation (optional):	